

Office of the State Engineer / Interstate Stream Commission

SFC ADD-BACKS for Needed FY 2023 Staffing and Operating Resources



INITIATIVE	EXECUTIVE	HAFC version of HB2	Needed SFC Changes to HB2 by Section (appropriated from General Fund):
Comprehensive Water Planning for New Mexicans <ul style="list-style-type: none"> Completion and implementation of the 50-Year Water Plan Water planning staff and resources to improve water resilience across NM 	\$350K \$200K incl. 2 FTE	\$200 (LFC was \$0) \$204K incl. 2 FTE	<u>In Section 5 of HB2:</u> Increase approp. item 65 for 50yr water plan by \$150K GF
Advancing Indian Water Rights Settlements <ul style="list-style-type: none"> Staff and resources to accelerate work on new and existing settlements 	\$605K incl. 3 FTE	\$0	<u>In Section 4 of HB2:</u> Increase WRAP PS&EB category by \$81K GF Increase ISC PS&EB category by \$116K GF Increase ISC Contractual category by \$150K GF Increase LAP PS&EB category by \$108K GF Increase LAP Contractual category by \$150K GF
Protecting NM's Water from Other States' Claims <ul style="list-style-type: none"> Dedicated legal and hydrologic modeling staff Technical experts and resources to defend against legal challenges and participate in negotiations on the Rio Grande, Pecos, and Colorado Rivers 	\$321K incl. 3 FTE \$9.25 M	\$0 \$9.25 M (was \$7.2M)	<u>In Section 4 of HB2:</u> Increase LAP PS&EB category by \$321K GF
Resources to Assist Overwhelmed District Offices <ul style="list-style-type: none"> Ensure OSE district offices have the staff they need to respond to increasing water rights applications and support shortage sharing through AWRM Support SB12 water rights public notice requirements 	\$473K incl. 5 FTE \$108K incl. 1 FTE	\$473K incl. 5 FTE* \$0	<u>In Section 4 of HB2:</u> Increase PS PS&EB category by \$108K GF
Statewide Dam Safety and Dam Improvements <ul style="list-style-type: none"> Dam safety and local project management assistance 	\$609K incl. 1 FTE	\$609K incl. 1 FTE*	
Acequia and Community Ditch Capital Project Support <ul style="list-style-type: none"> Increase staff capacity to respond to growing requests for acequia and other community ditch infrastructure projects Financial staff for growth in capital project appropriations and acequia loans 	\$83K incl. 1 FTE \$82K incl. 1 FTE	\$0 \$0	<u>In Section 4 of HB2:</u> Increase ISC PS&EB category by \$83K GF Increase PS PS&EB category by \$82K GF
Real-Time Water Measurement and Metering <ul style="list-style-type: none"> Maintenance of existing surface and groundwater measurement stations 	\$140K	\$0	<u>In Section 4 of HB2:</u> Increase WRAP Contractual category by \$140K GF
Water Data Improvements <ul style="list-style-type: none"> Implementation of the Water Data Act and critical database system upgrades 	\$4.53 M	\$2.3M (was \$1.06M)	<u>In Section 5 of HB2:</u> Increase approp. item 67 for Water Data by \$880K GF <u>In Section 7 of HB2:</u> Increase approp. item 19 for OSE IT system by \$1.3M GF

* LFC provided \$775K for "targeted increases for recruitment and retention." (Assumes \$582K for recruitment + \$193K for retentions).